

2022 Approved Budget for the Town of Talking Rock

1 September 2022

Town Hall	Projected Cost
Repairs/Maintenance	\$5,000.00
Maintenance Personnel	\$24,000.00
Telephone	\$2,380.00
Power	\$2,500.00
Propane	\$2,601.00
Water	\$532.00
Audit	\$2,000.00
Membership Dues	\$1,000.00
Advertising	\$2,000.00
Office Supplies	\$2,000.00
Legal & Professional Fees	\$5,500.00
Town Clerk	\$10,000.00
Training	\$2,000.00
Court Services	\$600.00
Insurance	\$6,700.00
Postage	\$300.00
Box Rental	\$200.00
Security System	\$2,348.00
Awards & Recognition	\$1,000.00
Building Inspection Fees	\$1,140.00
Library	\$200.00
Total	73,160.00

Highway & Streets	Projected Cost
Streetlights/Power	\$3,500.00
Repairs & Maintenance	\$1,500.00
Total	\$5,000.00

Garbage Services	Projected Cost
Landfill Fee	\$500.00
Recyclables	600.00
Dumpster	\$3,000.00
Pick Up Services	\$1,500.00
Supplies	\$150.00
Total	\$5,450.00

Park Services	Projected Cost
Water	\$500.00
Power	\$1,300.00
Improvements & Maintenance	\$2,380.00
Septic Services	\$500.00
Security System	\$2,348.00
Lawn Mower	\$5,000.00
Service Vehicle Maintenance	\$1,000.00
Fuel	\$500.00
Total	13,528.00

Tourism	Projected Cost
Power for Events	\$600.00
Festival Building Power	\$300.00
Hertiage Days	\$8,000.00
Town Improvements	\$10,000.00
Website	\$1,600.00
Christmas	\$1,000.00
Total	21,500.00

Total Approved Budget: \$119,779.00