

## 2020 Budget - Town of Talking Rock

### Administration

Audit	2000.00
Membership Dues	890.00
Legal Ads	1245.00
Office Supplies	2000.00
Attorney	5500.00
Town Clerk	9600.00
Training	1600.00
Telephone	1300.00
Georgia Power	2500.00
Propane	2560.00
Water	532.00
Insurance	6178.00
Web Page	1600.00
Box Rental / Postage	482.00
Subtotal	<u>37987.00</u>

### Streets

Street Lights	3272.00
Personnel	7200.00
Fuel for Truck	120.00
Property Maintenance	1500.00
Subtotal	<u>12092.00</u>

### Solid Waste Management

Landfill Fee	120.00
Personnel (Recyclables)	2400.00
Dumpster	1200.00
Pick Up Service	1440.00
Supplies	150.00
Subtotal	<u>5310.00</u>

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### Park

Water	480.00
Power	1220.00
Maintenance	3307.00
Personnel	7200.00
Fuel for Truck	100.00
Subtotal	<u>12307.00</u>

### Buildings

Maintenance	1600.00
Personnel	7200.00
Subtotal	<u>8800.00</u>

### Tourism

Booths (Power)	570.00
Railroad Lease	400.00
Christmas	1000.00
Heritage Days	4000.00
Subtotal	<u>5970.00</u>

### Town Equipment

Truck & Golf Cart Maintenance	1200.00
Subtotal	<u>1200.00</u>

### Building & Planning

Adverstisment	350.00
Building Inspection	1140.00
Subtotal	<u>1490.00</u>

Total 2020 Budget	85156.00
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### SPLOST

Pay off playground equipment	13000.00
Park Improvements	<u>5000.00</u>
Total	<u>18000.00</u>